

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 1,50,50,000/- to HEALTH, HOD Orders - Issued.

FINANCE (Expr. Medical and Health II) DEPARTMENT

G.O.Rt.No.: 3378

Dated: 13-07-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. G.O.Rt.No.2193, Finance (Exp.M&H.II) Department, dt.28-04-2012
5. G.O.Rt.No.2462, Finance (Exp.M&H.II) Department, dt.16-05-2012

ORDER:

In pursuance of the orders issued in references read above, the Director HEALTH, HOD is hereby issued a Budget Release Order for an amount of Rs. 1,50,50,000/- (Rupees One Crore Fifty Lakhs Fifty Thousands) Plan from the BE provision 2012-13 towards 2nd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Care and Support Centres for HIV/ AIDS Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									
1	2210-06-101-11-42-310-312	V	1,25,00	..	..	1,25,00	31,25	31,25	62,50
Scheme Name: Health Transport Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									
2	2210-80-800-11-04-340-000	V	2,00	..	..	2,00	50	50	1,00
Scheme Name: Hospitals on Dam Sites Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									
3	2210-03-789-11-05-020-000	V	1,00	..	..	1,00	25	25	50
Scheme Name: Integrated Disease Surveillance Project Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									
4	2210-06-101-11-40-310-312	V	25	..	..	25	6	6	13
Scheme Name: National Programme for Control of Dengue and Chikungunya Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									
5	2210-06-101-11-12-500-503	V	6,00	..	..	6,00	1,50	1,50	3,00
Scheme Name: National Programme for Control of Japanese Encyphalities Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									
6	2210-06-101-11-11-200-000	V	50,00	..	..	50,00	12,50	12,50	25,00
Scheme Name: Primary Health Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									
7	2210-03-103-11-04-300-000	V	5,00	..	..	5,00	1,25	1,25	2,50
8	2210-03-103-11-04-010-011	V	11,35	..	..	11,35	2,83	2,83	5,69
9	2210-03-103-11-04-010-012	V	6	..	..	6	1	1	4
10	2210-03-103-11-04-010-013	V	52	..	..	52	13	13	26
11	2210-03-103-11-04-010-016	V	75	..	..	75	18	18	39
12	2210-03-103-11-04-010-017	V	5	..	..	5	1	1	3
13	2210-03-103-11-04-010-018	V	12	..	..	12	3	3	6
14	2210-03-103-11-04-010-019	V	15	..	..	15	3	3	9
Scheme Name: Taluk Hospitals Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									

15	2210-01-110-11-06-010-011	V	2,20,00	..	..	2,20,00	55,00	55,00	1,10,00
16	2210-01-110-11-06-010-012	V	12,06	..	..	12,06	3,01	3,01	6,04
17	2210-01-110-11-06-010-013	V	92,80	..	..	92,80	23,20	23,20	46,40
18	2210-01-110-11-06-010-016	V	29,59	..	..	29,59	7,39	7,39	14,81
19	2210-01-110-11-06-010-017	V	6,67	..	..	6,67	1,66	1,66	3,35
20	2210-01-110-11-06-010-018	V	36,90	..	..	36,90	9,22	9,22	18,46
21	2210-01-110-11-06-010-019	V	1,98	..	..	1,98	49	49	1,00
Total			6,02,25	..	..	6,02,25	1,50,50	1,50,50	3,01,25

The (**HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. D. Sambasiva Rao
Principal Secretary to Government (FP)

To
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT
HEALTH, HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (BG.VI) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.